



## CITISTAT

REPORTING PERIOD: NOVEMBER 2001 THRU DECEMBER 2001  
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	November	December	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	5,062	4,928	-3%
No. of Special Events	2	2	0%
Attendance (City-Wide Events)	657	606	0%
No. of Bus Trips	17	16	-6%
No. of Bus Trip Participants	417	407	-2%
No. of Performances - Charm City Band	3	16	433%
Attendance at Performances	130	660	408%
No. of Volunteers	633	622	-2%
No. of Volunteer hours	1,297	1,149	-11%
Revenue	\$1,119	\$1,628	45%



**DEPARTMENT OF RECREATION & PARKS**  
**CITISTAT**  
**REPORTING PERIOD: December 20, 2001 through January 02, 2002**

Department Head: Marvin F. Billups, Jr.

Date Appoint: 23-Oct-00

Bureau Chief (Recreation): Zenobia A. McLendon

Bureau Chief (Parks):

Bureau Chief (Management &amp; Support Services): Stephanie Parham Brown

**MBE/WBE EXPENDITURES**

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (12/1 - 12/31)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0	\$0	#DIV/0!	\$0	#DIV/0!	Not Yet Available				
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!					
Direct Purchase Orders	\$78,590	\$4,053	5.2%	\$14,019	17.8%					
Purchase Orders	\$104,710	\$20,711	19.8%	\$18,500	17.7%					
Professional Services	\$50,140	\$796	1.6%	\$0	0.0%					
<b>Totals</b>	<b>\$233,440</b>	<b>\$25,559</b>	<b>10.9%</b>	<b>\$32,519</b>	<b>13.9%</b>					

**PERSONNEL DATA**

	TWO WEEK PERIOD					YEAR-TO-DATE				
	11/08 - 11/21	11/22 - 12/05	12/06 - 12/19	12/20 - 01/02	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	1,186.8	610.5	646.5	<b>99.3</b>	(84.6%)	511.8	15.0	1,381.2	16,890.8	33
Admn. Direction & Control	84.8	19.5	15.5	<b>12.5</b>	(19.4%)	28.9	-	141.8	955.1	33
Gen. Park Services *	529.0	20.5	110.5	<b>4.5</b>	(95.9%)	145.5	-	608.0	4,800.6	33
Special Facilities	37.0	-	-	<b>18.8</b>	-	23.4	-	91.9	772.1	33
Regular Recreat. Services	40.5	27.5	93.5	<b>42.5</b>	(54.5%)	181.2	1.5	962.3	5,979.6	33
Suppl. Recreat. Services	-	-	-	-	-	4.0	-	51.0	131.5	33
Park and Street Trees	495.5	543.0	427.0	<b>21.0</b>	(95.1%)	327.1	14.0	663.0	4,252.0	13
<b>UNSCHED. LEAVE (DAYS)</b>	28.0	30.0	27.0	<b>28.7</b>	6.3%	41.0	10.5	76.5	1,354.4	33
Admn. Direction & Control	0.5	0.5	1.0	-	(100.0%)	2.2	-	10.5	73.5	33
Gen. Park Services *	4.0	15.5	21.0	<b>8.0</b>	(61.9%)	14.9	2.0	37.3	493.0	33
Special Facilities	-	-	-	-	-	0.6	-	4.0	20.0	33
Regular Recreat. Services	11.0	7.0	3.0	<b>5.7</b>	90.0%	18.4	3.0	65.0	608.6	33
Suppl. Recreat. Services	9.5	-	-	-	-	1.9	-	9.5	62.3	33
Park and Street Trees	3.0	7.0	2.0	<b>15.0</b>	650.0%	7.5	2.0	15.0	97.0	13
<b>"A" TIME (DAYS)</b>	74.0	67.0	60.0	<b>45.0</b>	(25.0%)	38.7	10.0	74.0	1,277.5	33
Admn. Direction & Control	-	-	-	-	-	3.4	-	20.0	112.0	33
Gen. Park Services *	30.0	30.0	21.0	<b>17.0</b>	(19.0%)	12.3	-	30.0	404.5	33
Special Facilities	-	-	-	-	-	1.2	-	10.0	40.0	33
Regular Recreat. Services	26.0	17.0	2.0	-	(100.0%)	11.8	-	40.5	389.0	33
Suppl. Recreat. Services	-	-	-	-	-	1.3	-	10.0	43.0	33
Park and Street Trees	18.0	20.0	37.0	<b>28.0</b>	(24.3%)	22.2	18.0	37.0	289.0	13
<b>LIGHT DUTY (DAYS)</b>	48.0	48.0	66.0	<b>59.0</b>	(10.6%)	20.6	8.0	66.0	680.0	33
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	33
Gen. Park Services *	38.0	40.0	44.0	<b>43.0</b>	(2.3%)	9.4	-	50.0	310.0	33
Special Facilities	-	-	-	-	-	-	-	-	-	32
Regular Recreat. Services	10.0	8.0	10.0	<b>8.0</b>	(20.0%)	10.6	8.0	20.0	350.0	33
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	33
Park and Street Trees	-	-	12.0	<b>8.0</b>	(33.3%)	1.5	-	12.0	20.0	13

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. &amp; Parks employees: 12/22-01/04/02 and 12/24-12/30, 12/31-01/06/02 (per diem)



**CITISTAT**  
**DISCIPLINARY ACTION**  
**DEPARTMENT OF RECREATION AND PARKS**

**REPORTING PERIOD: December 20, 2001 through January 02, 2002**

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2002	% CHANGE
	11/08-11/21	11/22-12/05	12/06-12/19	12/20-01/02			
<b>VERBAL</b>	3	1	4	5	25.0%	37	
SUPERVISORS	-	-	-	1	0.0%	1	
FRONT-LINE	3	1	4	4	0.0%	36	
<b>WRITTEN</b>	1	-	2	1	-50.0%	26	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	1	-	2	1	-50.0%	26	
<b>SUSPENSIONS</b>	-	-	-	1	0.0%	1	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	-	-	-	1	0.0%	1	

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2002	% CHANGE
	11/08-11/21	11/22-12/05	12/06-12/19	12/20-01/02			
<b>VERBAL</b>	-	-	-	-	0.0%	3	
SUPERVISORS	-	-	-	-	0.0%	1	
FRONT-LINE	-	-	-	-	0.0%	2	
<b>WRITTEN</b>	1	-	-	-	0.0%	2	
SUPERVISORS	-	-	-	-	0.0%	1	
FRONT-LINE	1	-	-	-	0.0%	1	
<b>SUSPENSIONS</b>	-	-	-	-	0.0%	-	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	-	-	-	-	0.0%	-	



# CITISTAT

## Employee Absentee Worksheet

**REPORTING PERIOD: December 20, 2001 through January 02, 2002**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	320	0.2	0.0	0.0	0.0	0.0	0.0	0.0	64.0	8.7	20.5	0.0	0.0	93.4
Gen. Park Services *	110	880	13.5	8.0	0.0	0.0	0.0	17.0	1.0	176.5	11.4	2.0	0.0	3.0	232.4
Special Facilities	14	112	0.0	0.0	0.0	0.0	0.0	0.0	2.0	24.0	2.0	3.0	0.0	0.0	31.0
Regular Recreat. Services	169	1,352	9.0	4.0	0.0	0.0	1.7	0.0	4.0	274.1	14.5	5.0	0.0	9.0	321.3
Suppl. Recreat. Services	12	96	3.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.2	3.0	0.0	5.0	26.2
Park and Street Trees*	34	272	0.0	15.0	0.0	0.0	0.0	28.0	0.0	48.0	4.0	3.0	0.0	1.5	99.5
<b>TOTALS</b>	<b>379</b>	<b>3,032</b>	<b>25.7</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>45.0</b>	<b>7.0</b>	<b>601.6</b>	<b>40.8</b>	<b>36.5</b>	<b>0.0</b>	<b>18.5</b>	<b>803.8</b>

**REPORTING PERIOD: December 06, 2001 through December 19, 2001**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	400	4.0	1.0	0.0	0.0	0.0	0.0	5.0	6.5	6.2	8.5	0.0	1.0	32.2
Gen. Park Services *	114	1,140	14.0	21.0	0.0	0.0	0.0	21.0	1.0	48.0	6.0	6.0	0.0	0.0	117.0
Special Facilities	14	140	5.0	0.0	0.0	0.0	0.0	0.0	5.0	9.0	0.0	0.5	0.0	0.0	19.5
Regular Recreat. Services	169	1,690	38.0	3.0	0.0	0.0	0.0	2.0	4.0	68.8	17.0	9.1	0.0	20.0	161.9
Suppl. Recreat. Services	12	120	2.3	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0	8.3
Park and Street Trees*	34	340	0.0	2.0	0.0	0.0	0.0	37.0	1.0	16.0	0.0	4.5	0.0	0.0	60.5
<b>TOTALS</b>	<b>383</b>	<b>3,830</b>	<b>63.3</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>16.0</b>	<b>151.3</b>	<b>29.2</b>	<b>28.6</b>	<b>0.0</b>	<b>24.0</b>	<b>399.4</b>

### Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	(20.0%)	(95.0%)	(100.0%)	-	-	-	-	(100.0%)	884.6%	40.3%	141.2%	-	(100.0%)	190.1%
Gen. Park Services *	(3.5%)	(22.8%)	(3.6%)	(61.9%)	-	-	-	(19.0%)	-	267.7%	90.0%	(66.7%)	-	-	98.6%
Special Facilities	-	(20.0%)	(100.0%)	-	-	-	-	-	(60.0%)	166.7%	-	500.0%	-	-	59.0%
Regular Recreat. Services	-	(20.0%)	(76.3%)	33.3%	-	-	-	(100.0%)	-	298.4%	(14.7%)	(45.1%)	-	(55.0%)	98.5%
Suppl. Recreat. Services	-	(20.0%)	30.4%	-	-	-	-	-	-	400.0%	-	-	-	66.7%	215.7%
Park and Street Trees	-	(20.0%)	-	650.0%	-	-	-	(24.3%)	(100.0%)	200.0%	-	(33.3%)	-	-	64.5%
<b>TOTALS</b>	<b>(1.0%)</b>	<b>(20.8%)</b>	<b>(59.4%)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(25.0%)</b>	<b>(56.3%)</b>	<b>297.6%</b>	<b>39.7%</b>	<b>27.6%</b>	<b>-</b>	<b>(22.9%)</b>	<b>101.3%</b>



## CITISTAT

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

## RECREATION CENTER ACTIVITY

	November				December				% CHANGE			
	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily		
BARCLAY	250	72	\$190	4	324	58	\$59	4	30%	-19%	-69%	0%
BENTALOU	415	147	\$4,613	9	430	171	\$3,692	10	4%	16%	-20%	11%
C.C. JACKSON	139	105	\$0	4	149	89	\$0	4	7%	-15%	0%	0%
CAHILL	281	42	\$280	11	291	46	\$484	11	4%	10%	73%	0%
CARROLL COOK	122	52	\$0	1	129	38	\$0	1	6%	-27%	0%	0%
CARTER WOODSON	0	0	\$0	0	0	0	\$0	0	0%	0%	0%	0%
CECIL KIRK	368	85	\$375	12	383	84	\$385	12	4%	-1%	3%	0%
CHICK WEBB	225	122	\$1,626	8	295	122	\$804	9	31%	0%	-51%	13%
COLDSTREAM	127	60	\$232	6	132	67	\$160	6	4%	12%	-31%	0%
COLLINGTON SQUARE	334	93	\$25	7	396	93	\$100	8	19%	0%	300%	14%
CURTIS BAY	162	52	\$0	3	166	53	\$0	3	2%	2%	0%	0%
EASTERWOOD	99	28	\$250	2	101	32	\$250	2	2%	14%	0%	0%
ELLA BAILEY	225	68	\$765	6	238	70	\$1,077	6	6%	3%	41%	0%
FARRING BAY BROOK	208	40	\$0	1	208	39	\$0	1	0%	-3%	0%	0%
FRED LEDIG	196	102	\$1,710	14	240	84	\$1,485	14	22%	-18%	-13%	0%
FURLEY	123	85	\$0	4	165	67	\$0	4	34%	-21%	0%	0%
GARDENVILLE	343	113	\$6,831	13	372	89	\$5,310	13	8%	-21%	-22%	0%
GREENMOUNT	175	48	\$319	5	213	49	\$115	6	22%	2%	-64%	20%
HARLEM PARK	365	102	\$0	5	441	84	\$0	5	21%	-18%	0%	0%
HERRING RUN	271	63	\$1,734	2	357	76	\$352	4	32%	21%	-80%	100%
JAMES GROSS	210	102	\$1,171	7	238	85	\$989	7	13%	-17%	-16%	0%
JAMES MCHENRY	176	92	\$1,515	4	195	75	\$560	4	11%	-18%	-63%	0%
JOHN HOWARD	440	211	\$529	6	515	254	\$1,130	7	17%	20%	114%	17%
LAKELAND	325	279	\$415	6	328	219	\$405	6	1%	-22%	-2%	0%
LEITH WALK	257	101	\$3,960	4	288	82	\$5,085	4	12%	-19%	28%	0%
LIBERTY	196	108	\$992	7	196	89	\$615	7	0%	-18%	-38%	0%
LOCUST POINT	207	69	\$0	1	211	63	\$0	2	2%	-9%	0%	100%
MADISON SQUARE	448	88	\$200	16	448	65	\$0	16	0%	-26%	-100%	0%
MARY RODMAN	172	73	\$3,190	4	173	68	\$3,385	4	1%	-7%	6%	0%
MORA CROSSMAN	313	132	\$250	3	342	107	\$210	3	9%	-19%	-16%	0%
MORRELL PARK	172	82	\$1,288	3	207	52	\$1,201	3	20%	-37%	-7%	0%
MOUNT ROYAL	359	118	\$4,265	8	594	122	\$2,995	9	65%	3%	-30%	13%
NORTH HARFORD	592	138	\$1,025	31	604	107	\$285	31	2%	-22%	-72%	0%
NORTHWOOD	516	184	\$6,448	36	635	177	\$4,253	36	23%	-4%	-34%	0%
OLIVER	96	36	\$0	10	108	29	\$0	11	13%	-19%	0%	10%
PARKVIEW	282	79	\$2,295	7	286	68	\$1,588	8	1%	-14%	-31%	14%
PATAPSCO	333	107	\$0	5	381	95	\$0	5	14%	-11%	0%	0%
RALPH YOUNG	104	47	\$400	4	140	55	\$1,000	6	35%	17%	150%	50%
ROOSEVELT PARK	289	88	\$1,561	9	357	96	\$1,652	9	24%	9%	6%	0%
SAMUEL MORSE	240	108	\$1,290	5	270	107	\$956	5	13%	-1%	-26%	0%
SOUTH BALTIMORE	189	65	\$310	4	190	44	\$30	4	1%	-32%	-90%	0%
TENCH TILGHMAN	218	93	\$720	6	226	79	\$0	7	4%	-15%	-100%	17%
VIOLETVILLE	162	82	\$626	5	188	78	\$827	5	16%	-5%	32%	0%
VIRGINIA BAKER	119	78	\$955	20	145	87	\$645	21	22%	12%	-32%	5%
WALTER CARTER	215	80	\$1,637	3	226	62	\$1,331	3	5%	-23%	-19%	0%
WOODHOME	236	75	\$3,839	4	282	53	\$1,422	4	19%	-29%	-63%	0%
<b>TOTALS</b>	11,294	4,194	\$57,831	335	12,803	3,829	\$44,837	350	13%	-9%	-22%	4%



## PARK MAINTENANCE AND PARK &amp; STREET TREES ACTIVITY

CitiStat Reporting Period: December 20, 2001 to January 02, 2001

## MAINTENANCE WORK ORDERS

	2 -WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	07/19-08/01	08/02-08/15	12/20-01/02/02		Average	Minimum	Maximum	Total	Periods
<b>WORK ORDERS CREATED</b>	0	0	10	0	#DIV/0!	0	0	0	0
<b>WORK ORDERS RESOLVED</b>	0	0	11	0	#DIV/0!	0	0	0	0
<b>WORK ORDER BACKLOG</b>	0	0	8,262	0	#DIV/0!	0	0	0	0

## WORK ORDERS BY TYPE

Work Order Type	2 -WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	11/10-11/23	11/24-12/07	12/20-01/02/02		Average	Minimum	Maximum	Total	Periods
<b>GRAFFITI REMOVAL</b>				0					
Created	0	0	0	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	3	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>GRASS CUTTING</b>									
Created	0	0	0	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	3	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>LIGHTING</b>									
Created	0	0	2	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	21	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>PARK MAINTENANCE</b>									
Created	0	0	3	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	8	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>PLAYGROUNDS</b>									
Created	0	0	0	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	4	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>BUILDING MAINTENANCE</b>									
Created	0	0	2	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	104	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>CUSTODIAL SERVICES</b>									
Created	0	0	0	0	#DIV/0!	0	0	0	0
Resolved	0	0	0	0	#DIV/0!	0	0	0	0
Backlog	0	0	4	0	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)	0	0		0	#DIV/0!	0	0	0	0
<b>PARK &amp; STREET TREES</b>									
Created	105	135	32	28.6%	#DIV/0!	0	0	0	0
Resolved	455	1068	121	134.7%	#DIV/0!	0	0	0	0
Backlog	4618	3685	3596	-20.2%	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)				0	#DIV/0!	0	0	0	0



## CITISTAT

## Bureau of Parks

## Detail Special Facilities Worksheet

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

## CARRIE MURRAY NATURE CENTER

MONTHLY REPORTING PERIODS												
	NOVEMBER				DECEMBER				% Change			
	Number	Attendance	Revenue Generated	Volunteers	Number	Attendance	Revenue Generated	Volunteers	Number	Attendance	Revenue Generated	Volunteers
School Groups	5	68	\$189	0	3	73	\$135	0	-40.00%	#REF!	-28.6%	0.0%
Camp Sessions	0	0	\$0	0	0	0	\$0	0	0.0%	#REF!	0.0%	0.0%
Meetings/Conferences	8	328	\$300	0	1	12	\$0	0	-87.5%	#REF!	-100.0%	0.0%
Bird Referrals	11	0	\$75	0	0	0	\$0	0	-100.0%	#REF!	-100.0%	0.0%
Animal Referrals	2	0	\$0	0	6	0	\$0	0	200.0%	#REF!	0.0%	0.0%
Animal Rehabilitations	13	0	\$0	0	5	0	\$0	0	-61.5%	#REF!	0.0%	0.0%
Special Events	3	1,610	\$0	0	5	245	\$0	0	66.7%	#REF!	0.0%	0.0%
Other	0	0	\$0	10	0	0	\$0	10	0.0%	#REF!	0.0%	0.0%
<b>Total</b>	<b>42</b>	<b>2,006</b>	<b>\$564</b>	<b>10</b>	<b>20</b>	<b>330</b>	<b>\$135</b>	<b>10</b>	<b>-52.4%</b>	<b>#REF!</b>	<b>-76.1%</b>	<b>0.0%</b>

## BALTIMORE CONSERVATORY

MONTHLY REPORTING PERIODS									
	NOVEMBER			DECEMBER			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Community Classes	6	60	\$0	4	35	\$0	-33.3%	-41.7%	#REF!
Open Houses/Tours	1	75	\$312	1	350	\$0	0.0%	366.7%	#REF!
Meetings/Conferences	0	0	\$0	3	0	\$0	#N/A	0.0%	#REF!
Wedding Receptions	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Plant Sales	0	0	\$0	1	0	\$1,896	#N/A	0.0%	#REF!
Other	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
<b>Total</b>	<b>7</b>	<b>135</b>	<b>\$312</b>	<b>9</b>	<b>385</b>	<b>\$1,896</b>	<b>28.6%</b>	<b>185.2%</b>	<b>#REF!</b>

## CYLBURN ARBORETUM

MONTHLY REPORTING PERIODS									
	NOVEMBER			DECEMBER			%Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups/Tours	3	150	\$0	1	33	\$0	10	#REF!	-1
Community Classes	7	380	\$0	1	30	\$0	3	#REF!	-1
Meetings/Conferences	8	385	\$35	12	135	\$0	16	#REF!	2
Weddings/Receptions	0	0	\$0	1	0	\$35	0	#REF!	-1
Plant Sales	0	0	\$0	1	0	\$1,500	0	#REF!	-1
Other	1	200	\$0	0	0	\$0	-1	#REF!	0
<b>Total</b>	<b>19</b>	<b>1,115</b>	<b>\$35</b>	<b>16</b>	<b>198</b>	<b>\$1,535</b>	<b>942.1%</b>	<b>#REF!</b>	<b>118.8%</b>



CITISTAT

Bureau of Parks

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS																				
	NOVEMBER							DECEMBER							% CHANGE						
	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs-ments
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
BURDICK PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
DRUID HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	NA	NA	NA	0%	0%	0%	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	2	2	\$0	\$0	\$0	\$0	\$0	NA	NA	0%	0%	0%	0%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
INNER HARBOR PARK	4	4	\$70	\$0	\$0	\$0	\$0	4	4	\$35	\$0	\$0	\$0	\$0	0%	0%	-50%	0%	0%	0%	0%
LATROBE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
LEAKIN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MT. VERNON PARK	0	0	\$0	\$0	\$0	\$0	\$0	1	1	\$0	\$0	\$0	\$0	\$0	NA	NA	0%	0%	0%	0%	0%
PATTERSON PARK	3	3	\$70	\$0	\$0	\$0	\$0	1	1	\$75	\$0	\$0	\$0	\$0	-67%	-67%	7%	0%	0%	0%	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
WYMAN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
TOTAL	7	7	\$140	\$0	\$0	\$0	\$0	9	9	\$145	\$0	\$0	\$0	\$0	29%	29%	4%	0%	0%	0%	0%





CITISTAT

Bureau of Parks

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS																				
	NOVEMBER							DECEMBER							% CHANGE						
	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs-ments
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
BURDICK PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
DRUID HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	NA	NA	NA	0%	0%	0%	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	2	2	\$0	\$0	\$0	\$0	\$0	NA	NA	0%	0%	0%	0%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HANLON PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
INNER HARBOR PARK	4	4	\$70	\$0	\$0	\$0	\$0	4	4	\$35	\$0	\$0	\$0	\$0	0%	0%	-50%	0%	0%	0%	0%
LATROBE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
LEAKIN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MT. VERNON PARK	0	0	\$0	\$0	\$0	\$0	\$0	1	1	\$0	\$0	\$0	\$0	\$0	NA	NA	0%	0%	0%	0%	0%
PATTERSON PARK	3	3	\$70	\$0	\$0	\$0	\$0	1	1	\$75	\$0	\$0	\$0	\$0	-67%	-67%	7%	0%	0%	0%	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
WYMAN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
TOTAL	7	7	\$140	\$0	\$0	\$0	\$0	9	9	\$145	\$0	\$0	\$0	\$0	29%	29%	4%	0%	0%	0%	0%



## CITISTAT

REPORTING PERIOD: OCTOBER 2001 THROUGH DECEMBER 2001

## POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	October		November		December			
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY	0	\$0	0	\$0	0	\$0	0%	0%
C.C. JACKSON	0	\$0	0	\$0	0	\$0	0%	0%
CALLOWHILL	1,304	\$5,610	1,042	\$1,014	926	\$1,026	-11%	1%
CENTRAL ROSEMONT	0	\$0	0	\$0	0	\$0	0%	0%
CHERRY HILL AQUAT. CTR.	66	\$75	342	\$62	307	\$46	-10%	-26%
CHICK WEBB	537	\$395	312	\$130	80	\$40	0%	0%
CITY SPRINGS	0	\$0	0	\$0	0	\$0	0%	0%
CLIFTON PARK	0	\$0	0	\$0	0	\$0	0%	0%
COLDSTREAM	0	\$0	0	\$0	0	\$0	0%	0%
DRUID HILL	0	\$0	0	\$0	0	\$0	0%	0%
FARRING BAYBROOK	0	\$0	0	\$0	0	\$0	0%	0%
GREATER MODEL	0	\$0	0	\$0	0	\$0	0%	0%
HARFORD/LANVALE	0	\$0	0	\$0	0	\$0	0%	0%
LIBERTY	0	\$0	0	\$0	0	\$0	0%	0%
O'DONNELL HEIGHTS	0	\$0	0	\$0	0	\$0	0%	0%
PATTERSON	0	\$0	0	\$0	0	\$0	0%	0%
RIVERSIDE	0	\$0	0	\$0	0	\$0	0%	0%
ROOSEVELT PARK	0	\$0	0	\$0	0	\$0	0%	0%
TOWANDA	0	\$0	0	\$0	0	\$0	0%	0%
WALTER P. CARTER	0	\$0	0	\$0	0	\$0	0%	0%
WILLIAM MCABEE	0	\$0	0	\$0	0	\$0	0%	0%
<b>Totals</b>	<b>1,907</b>	<b>\$6,080</b>	<b>1,696</b>	<b>\$1,206</b>	<b>1,313</b>	<b>\$1,112</b>	<b>-23%</b>	<b>-8%</b>

**CITISTAT**

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

**YOUTH AND ADULT SPORTS**

	MONTHLY REPORTING PERIODS						% CHANGE		
	NOVEMBER			DECEMBER			Teams	Attendance	Revenue
	Teams	Participants	Revenue	Teams	Participants	Revenue			
BASKETBALL	9	108	\$4,050	45	3,300	\$4,500	400%	2956%	11%
BASEBALL	0	0	\$0	0	0	\$136	0%	0%	#N/A
BOXING	1	160	\$0	1	487	\$0	0%	204%	0%
FOOTBALL	11	275	\$0	1	28	\$0	-91%	-90%	0%
GOLF	0	0	\$0	0	0	\$0	0%	0%	0%
GYMNASTICS	0	0	\$0	0	0	\$0	0%	0%	0%
LACROSSE	0	0	\$0	0	0	\$0	0%	0%	0%
OUTDOOR SOCCER	96	2,500	\$173	20	550	\$260	-79%	-78%	50%
SOFTBALL	6	200	\$0	0	0	\$0	-100%	-100%	0%
TENNIS	0	35	\$0	0	85	\$0	0%	143%	0%
TRACK AND FIELD	0	147	\$98	0	171	\$0	0%	16%	-100%
<b>TOTAL</b>	<b>123</b>	<b>3,425</b>	<b>\$4,321</b>	<b>67</b>	<b>4,621</b>	<b>\$4,896</b>	<b>-46%</b>	<b>35%</b>	<b>13%</b>



**CITISTAT**  
**Bureau of Recreation**  
**Detail Special Facilities Worksheet**  
**REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001**

**SOCCER**

	MONTHLY REPORTING PERIODS								
	NOVEMBER			DECEMBER			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
<b>DUBURNS SOCCER ARENA</b>									
Leagues	6	9,340	\$13,600	23	30,730	\$500	283.33%	229.01%	-96.32%
Tournaments	0	0	\$0	1	2,005	\$1,750	#N/A	#N/A	#N/A
Baltimore Blast Practices	10	250	\$1,500	17	425	\$2,750	70.00%	70.00%	83.33%
Social Events	1	600	\$3,600	0	0	\$0	-100.00%	-100.00%	-100.00%
Meetings	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Department Sponsored Events	1	500	\$1,000	0	0	\$0	-100.00%	-100.00%	-100.00%
Other	5	2,462	\$6,666	16	440	\$1,900	220.00%	-82.13%	-71.50%
<b>Total</b>	<b>23</b>	<b>13,152</b>	<b>\$26,366</b>	<b>57</b>	<b>33,600</b>	<b>\$6,900</b>	<b>147.83%</b>	<b>155.47%</b>	<b>-73.83%</b>
<b>MEYERS SOCCER PAVILION</b>									
Leagues	71	2,956	\$7,000	133	18,127	\$588	87.32%	513.23%	-91.60%
Tournaments	1	215	\$418	1	772	\$0	0.00%	259.07%	-100.00%
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	18	1,335	\$3,850	0	0	\$0	-100.00%	-100.00%	-100.00%
Department Sponsored Events	4	265	\$0	0	0	\$0	-100.00%	-100.00%	0.00%
Other	0	0	\$0	10	170	\$2,830	#N/A	#N/A	#N/A
<b>Total</b>	<b>94</b>	<b>4,771</b>	<b>\$11,268</b>	<b>144</b>	<b>19,069</b>	<b>\$3,418</b>	<b>53.19%</b>	<b>299.69%</b>	<b>-69.67%</b>

**SKATING**

	MONTHLY REPORTING PERIODS								
	NOVEMBER			DECEMBER			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
<b>DIPIETRO ICE RINK</b>									
Public Sessions	30	1,486	\$3,392	39	2,226	\$5,283	30.00%	49.80%	55.75%
Birthday Parties	3	42	\$0	9	112	\$0	200.00%	166.67%	0.00%
Ice Hockey Sessions	79	1,485	\$10,478	74	1,894	\$10,102	-6.33%	27.54%	-3.59%
Ice Hockey Clinics	3	143	\$0	12	283	\$4,107			
Other	8	114	\$545	12	251	\$368	50.00%	120.18%	-32.48%
<b>Total</b>	<b>123</b>	<b>3,270</b>	<b>\$14,415</b>	<b>146</b>	<b>4,766</b>	<b>\$19,860</b>	<b>18.70%</b>	<b>45.75%</b>	<b>37.77%</b>
<b>CARROLL SKATEBOARD PARK</b>									
Public Sessions	27	132	\$43	25	92	\$42	-7.41%	-30.30%	-2.33%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
<b>Total</b>	<b>27</b>	<b>132</b>	<b>\$43</b>	<b>25</b>	<b>92</b>	<b>\$42</b>	<b>-7.41%</b>	<b>-30.30%</b>	<b>-2.33%</b>

**BALTIMORE WATER RESOURCE CENTER**

	MONTHLY REPORTING PERIODS								
	NOVEMBER			DECEMBER			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Water Safety Trainings	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings/Conferences	3	143	\$150	2	135	\$300	-33.33%	-5.59%	100.00%
Weddings/Receptions	1	200	\$800	0	0	\$0	-100.00%	-100.00%	-100.00%
Birthday Parties	1	75	\$600	0	0	\$0	-100.00%	-100.00%	-100.00%
Other	3	325	\$1,425	6	845	\$1,900	100.00%	160.00%	33.33%
<b>Total</b>	<b>8</b>	<b>743</b>	<b>\$2,975</b>	<b>8</b>	<b>980</b>	<b>\$2,200</b>	<b>0.00%</b>	<b>31.90%</b>	<b>-26.05%</b>